

**ARAVALI SECURITIES & FINANCE LIMITED**

REGD. OFFICE: SIRPUR HOUSE, PLOT NO.39, SECTOR 44, GURGAON-122003, HARYANA.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

(Rs. in lacs)

Sl. No.	PARTICULARS	Three Months ended 30.06.2013 (Unaudited)	Three Months ended 31.03.2013 (Audited)	Corresponding Three Month ended in the previous year 30.06.2012 (Unaudited)	Year ended 31.03.2013 (Audited)
<b>PART I</b>					
1	Income from Operations				
a)	Net Sales/Income from Operations	31.33	77.78	35.35	165.38
b)	Other Operating income	-	-	-	-
	<b>Total income from operations (Net)</b>	<b>31.33</b>	<b>77.78</b>	<b>35.35</b>	<b>165.38</b>
2	Expenses				
a)	Purchase of Stock in Trade	-	-	-	-
b)	Changes in Stock in Trade	-	-	-	-
c)	Employee Benefits Expense	5.40	7.55	5.15	25.10
d)	Depreciation	1.68	1.68	1.85	6.96
e)	Other Expenses	9.82	10.04	6.08	37.52
	<b>Total Expenses</b>	<b>16.90</b>	<b>19.27</b>	<b>13.08</b>	<b>69.58</b>
3	<b>Profit/(Loss) from operation before other income, finance cost and exceptional items (1-2)</b>	<b>14.43</b>	<b>58.51</b>	<b>22.27</b>	<b>95.80</b>
4	Other Income	12.50	12.89	9.75	42.18
5	<b>Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)</b>	<b>26.93</b>	<b>71.40</b>	<b>32.02</b>	<b>137.98</b>
6	Finance Cost	45.56	46.33	75.88	240.03
7	<b>Profit/(Loss) from ordinary activities before exceptional items (5-6)</b>	<b>(18.63)</b>	<b>25.07</b>	<b>(43.86)</b>	<b>(102.05)</b>
8	Exceptional items	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax (7-8)</b>	<b>(18.63)</b>	<b>25.07</b>	<b>(43.86)</b>	<b>(102.05)</b>
10	Provision/(Withdrawal) for Diminution in Value of Investment	-	-	-	-
11	<b>Profit/(Loss) before Taxation (9 - 10)</b>	<b>(18.63)</b>	<b>25.07</b>	<b>(43.86)</b>	<b>(102.05)</b>
12	Provision for Taxation				
	Current Tax	-	-	-	-
	Earlier Year	-	-	-	-
	Deferred Tax	-	23.82	(4.29)	19.53
13	<b>Net Profit/(Loss) from ordinary activities after tax (11-12)</b>	<b>(18.63)</b>	<b>1.25</b>	<b>(39.57)</b>	<b>(121.58)</b>
14	Extra ordinary items (net of tax expenses Rs...)	-	-	-	-
15	<b>Net Profit /(Loss) for the period (13 - 14)</b>	<b>(18.63)</b>	<b>1.25</b>	<b>(39.57)</b>	<b>(121.58)</b>
16	Paid up Equity Share Capital (face value of Rs.10 each)				1515.38
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.				1268.28
18	Earning per share (EPS)				
	(a) Basic & Diluted EPS before extra ordinary items for the period, for the year, to date and for the previous year (not to be annualised).	(Rs.0.12)	Rs.0.01	Rs(0.26)	Rs(0.80)
	(b) Basic & Diluted EPS after extra ordinary items for the period, for the year, to date and for the previous year (not to be annualised).	(Rs.0.12)	Rs.0.01	Rs(0.26)	Rs(0.80)
<b>Part II</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	- Number of Shares	9021987	9021987	9021987	9021987
	- Percentage of Shareholding	59.54%	59.54%	59.54%	59.54%
2	Promoters and promoter group shareholding				
a)	Pledged/Encumbered	Nil	Nil	Nil	Nil
b)	Non-encumbered				
	- Number of Shares	6131863	6131863	6131863	6131863
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	40.46%	40.46%	40.46%	40.46%
<b>B INVESTOR COMPLAINTS</b>					
Number of Investors' complaints for the quarter ended 30th June 2013					
Opening - Nil Received - Nil Disposed off - Nil and Pending Nil					

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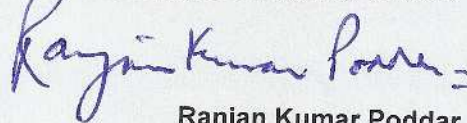
**Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement.**

S.No.	Particulars	(Rs. in lacs)			
		Three Months ended 30.06.2013 (Unaudited)	Three Months ended 31.03.2013 (Audited)	Corresponding Three Month ended in the previous year 30.06.2012 (Unaudited) Amount	Year ended 31.03.2013 (Audited) Amount
1.	Segment Revenue				
	a) Shares & Securities	0.77	0.17	1.18	21.64
	b) Financing	30.56	77.61	34.17	143.74
	Net Sales/income from operations.	31.33	77.78	35.35	165.38
2.	Segment Results				
	Profit/(Loss) before tax and interest from each segment.				
	a) Shares & Securities	0.77	0.17	1.18	21.64
	b) Financing	30.56	77.61	34.17	143.74
	Total	31.33	77.78	35.35	165.38
	Less : Interest	45.56	46.33	75.88	240.03
	Other unallocable expenditure				
	Net of unallocable income.	4.40	6.38	3.33	27.40
	Profit/(Loss) before tax.	(18.63)	25.07	(43.86)	(102.05)
3.	Capital employed (Segment assets - segment liabilities)				
	a) Shares & Securities	3520.35	3507.08	4118.95	3507.08
	b) Financing	336.71	330.31	636.02	330.31
	c) Others	115.30	117.11	(103.84)	117.11
	Total	3972.36	3954.50	4651.13	3954.50

Note :

- 1 The Aforementioned results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 12th August 2013. The Statutory Auditor have been carried out Limited Review of the Unaudited Financial Results for the quarter ended 30th June 2013.
- 2 Provision for taxation under IncomeTax Act, 1961 has been made based on the anticipated taxable income for the year as a whole.
- 3 The Figures of the previous quarter have been regrouped/earranged whenever necessary, in order to make them comparable.

By order of the Board,  
For Aravali Securities & Finance Limited



Ranjan Kumar Poddar  
Managing Director

Date: 12th August, 2013  
Place : Gurgaon.